



UNITED NATIONS
Office for Outer Space Affairs

United Nations/United Arab Emirates High Level Forum
“Space as a driver for socio-economic sustainable development”

Partnership opportunities with UNOOSA

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UNOOSA portfolio

1. Committee on the Peaceful Uses of Outer Space Secretariat
2. UN-Space
3. UN treaties and principles on outer space
4. Register of Objects Launched into Outer Space
5. UNISPACE +50
6. Coordination/cooperation
7. United Nations Programme on Space Applications
8. ICG Executive Secretariat
9. UN-SPIDER



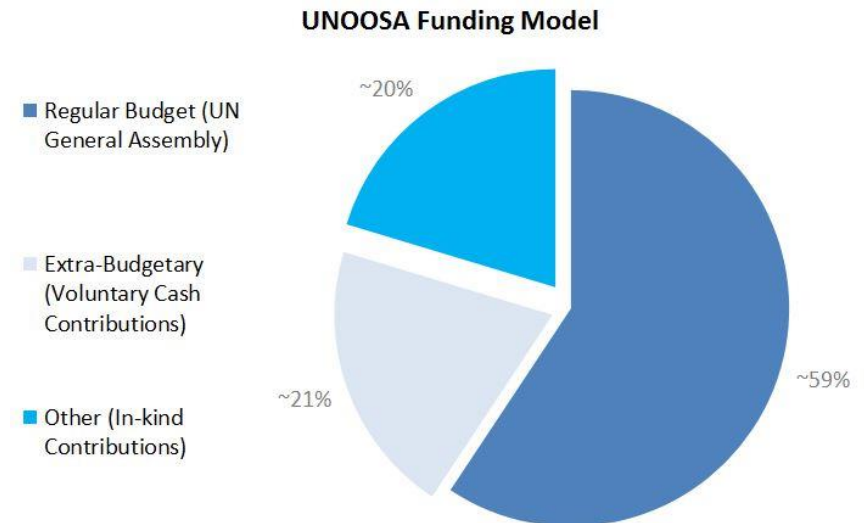
UNOOSA funding model

Annually

- ~USD 5,5 million

Funding sources

- Regular Budget (UN General Assembly)
 - Annually ~ USD 3,5 million
- Extra-Budgetary (Voluntary Cash Contributions)
 - Annually ~ USD 1-1,2 million
 - 90% from governmental sources
- Other (In-kind Contributions)
 - Annually, valued at ~USD1-\$1,2 million



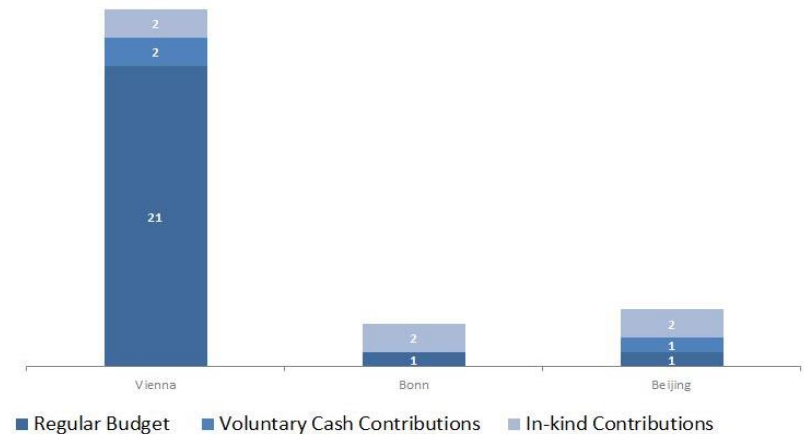


Staff costs

Current workforce: 33, incl. 2 short-term appointments

- Regular budget funds 23 staff positions
- Voluntary cash contributions funds 3 staff positions
 - Austria, China, Germany
- In-kind contributions funds 5 non-reimbursable loans at professional level
 - Approximate value \$750,000*
 - Austria, China, Germany, Japan

**Assessed at UN rates*





Other costs

- Operating costs of Vienna*, Beijing and Bonn Offices
- Costs of Staff servicing meetings and mandated activities
- Participation in global and space-related
- Activities, conferences, experts meetings organized by UNOOSA
 - 8-12 workshops, training events and other activities
 - Long-term fellowship programmes
 - Technical advisory support
 - Nominal funding Regional Centres for Space Science and Technology Education
- UNISPACE+50
- Maintenance of UN-SPIDER Knowledge Portal
- Special events and outreach activities
- Special publications and promotional materials

* excl. Vienna premises costs, venue, meetings and documentation services for intergovernmental meetings



UNOOSA resource utilization profile

1. Secretariat to Committee on the Peaceful Uses of Outer Space
2. UN-Space
3. UN treaties and principles on outer space
4. Register of Objects Launched into Outer Space

Cost relating to existing responsibilities currently covered by regular budget resources

Additional funding needed for expanding number of deliverables



UNOOSA resource utilization profile

5. UNISPACE +50
6. Coordination/cooperation
7. United Nations Programme on Space Applications
8. Executive Secretariat of ICG
9. UN-SPIDER

Cost of existing commitments covered by combination of regular budget, voluntary cash contributions and in-kind contributions

Additional funding needed to extend breadth of activities for UNISPACE+50, PSA, ICG & UN-SPIDER



2017-2019: Voluntary contributions will provide for:

- Greater support for the preparations of UNISPACE+50
- Assured implementation of actions immediately following UNISPACE+50
- Expansion of partnerships and collaborations, globally and regionally. We need:
 - Legal, business development, space sector engagement
- UN sustainable development goals
- Space Programme Applications, ICG and UN-SPIDER
- Greater leverage for Beijing and Bonn Offices
- Essential administrative, budgetary and finance functions support
- Independent evaluation

Current challenges*

- Dedicated staff with specific skills in the key areas of:
 - Conducting feasibility studies
 - Project proposals
 - Technical assessments
 - Fundraising, marketing and outreach

*As specified in UNOOSA Strategic Direction and Operational Priorities 2016-2019



Critical support requirements: 2017-2019

Staff positions*

- Professional and support level
- 6-9 additional positions

Other costs

- Participation in global and space-related conferences
- UNISPACE+50 preparedness and implementation
- 17 sustainable development goals
- Technical advisory support
- UN-SPIDER Knowledge Portal
- Value-added services on UNOOSA website
- Special events and outreach activities
- Special publications and promotional materials

* UNOOSA is unable to absorb any more activities without added staff resources, irrespective if the funding should be available for activities



Why support UNOOSA?

- Active contributor and investor in the future
- Internationally recognized engagement
- Support sustainable development goals
- New networks and increased partnerships in emerging markets
- Predictable and coordinated policies, standards and legislative environments
- Partnership with the UN visibly



Ways to support UNOOSA

Voluntary cash contributions

- Multi-Donor Initiatives
 - Flexible, coordinated and predictable funding
 - Multiple donors/sources
 - Pooled together
 - UNOOSA discretionary use
 - Period open-ended
 - Ad-hoc contributions (both small and high-value)
- Dedicated Funding Agreements
 - Soft or hard-earmarked
 - Funds utilization in line with donor agreement
 - Fixed utilization period
 - Long-term/multiple year funding support

Contributions in kind

- Services and facilities
- Staff deployed to UNOOSA



Next steps

- Inform the Office of your interest
 - Mechanisms for partnering Governments, national institutions are well established
 - Mechanisms for partnering with industry and other non-governmental entities are already under development

More information on the process and opportunities for engagement:

United Nations Office for Outer Space Affairs

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THANK YOU

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