UNITED NATIONS OFFICE AT VIENNA OFFICE FOR OUTER SPACE AFFAIRS

"Water for the World: Space Solutions for Water Management"

"Water, sanitation and health: needs of developing countries"

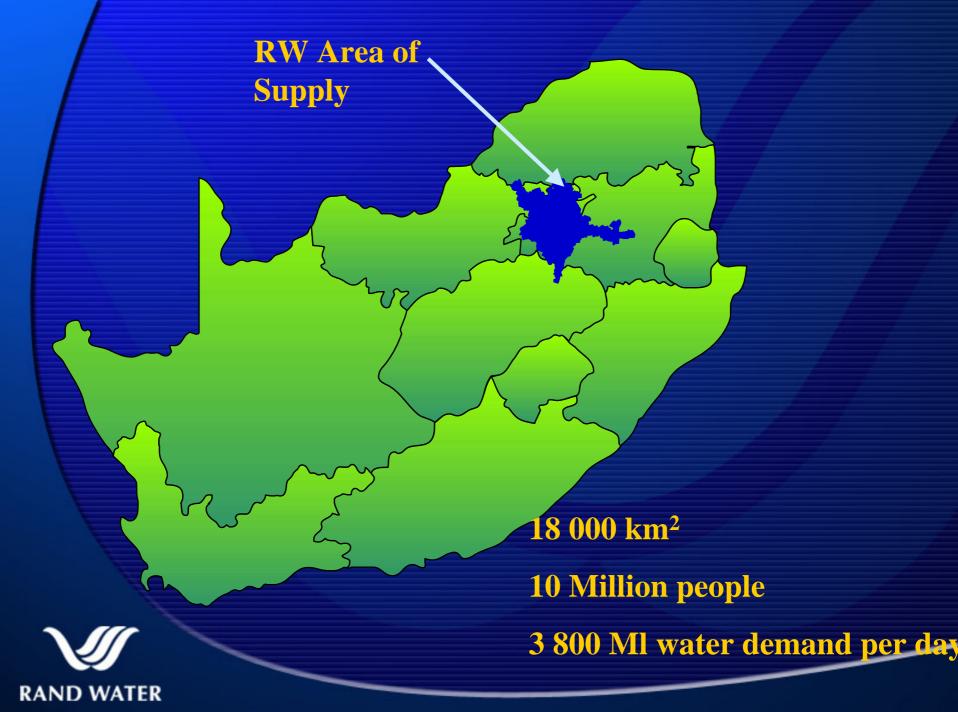
> Hannes Buckle Graz, Austria

13 September 2004





The United Nations Centre for Human Settlements (Habitat)



Rand Water State owned Public Utility • Own Board of Directors Full ownership of own assets Supply potable water to 13 municipalities and 3 metropolitan municipalities • World class quality



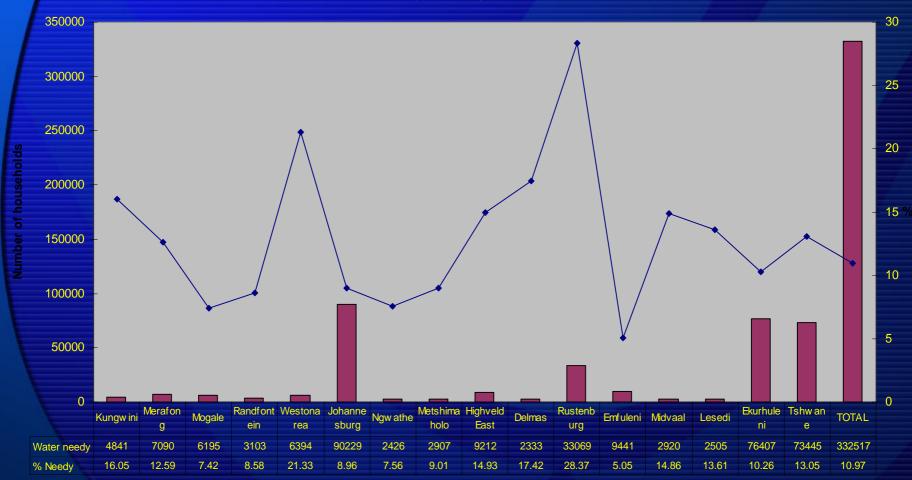
Rand Water area of supply

- 27% water loss (wastage) in RW AOS or US\$442 000/day
 25% inefficient water use
 Total 52% or 721 million kilolitres per annum
 If we do not stop this, we are going to
 - build the next augmentation scheme



WATER NEEDY: HOUSEHOLDS

(SSA, 2003)

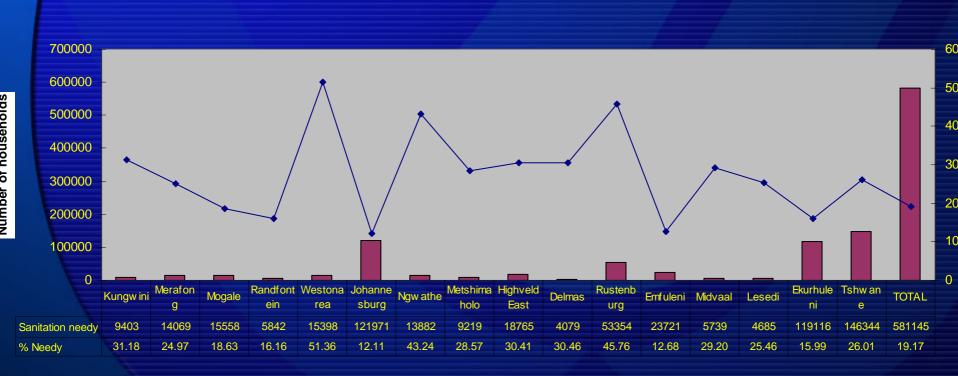


Major challenges to upgrade services of estimated 332 517 households (About one Million people



SANITATION NEEDY: HOUSEHOLDS

(SSA, 2003)



RAND WATER

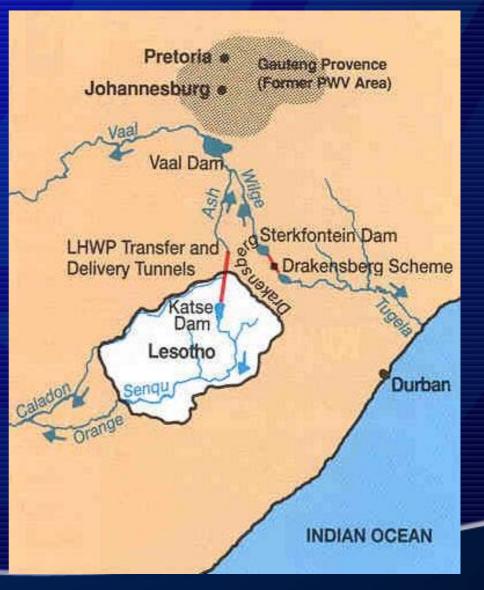
Perceptions



We are under the impression we have lots of water





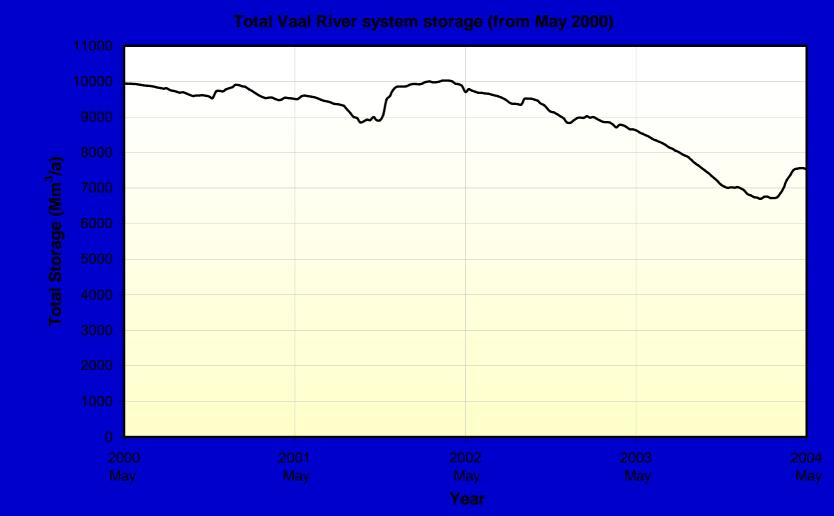




We think we live in a forest



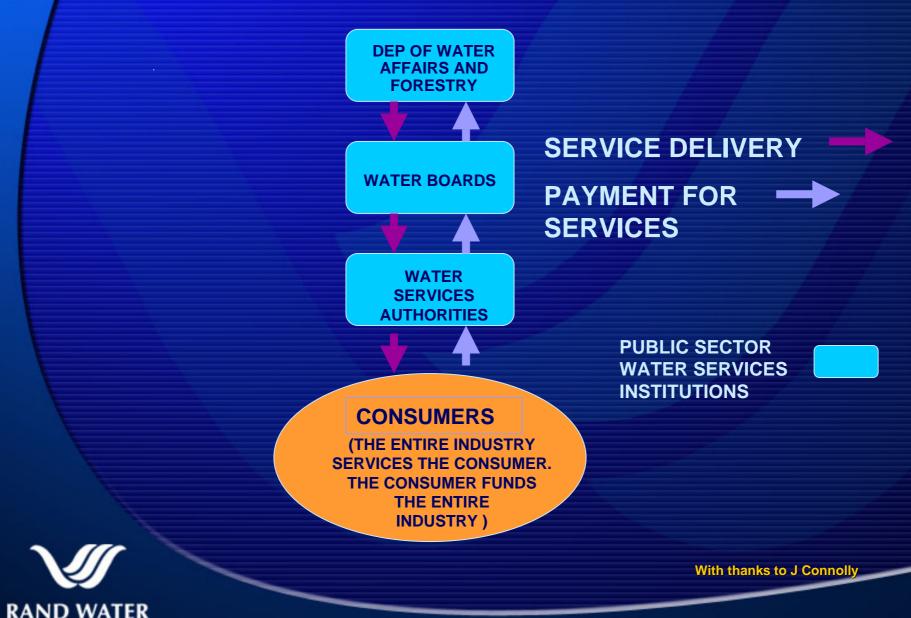
Real truth

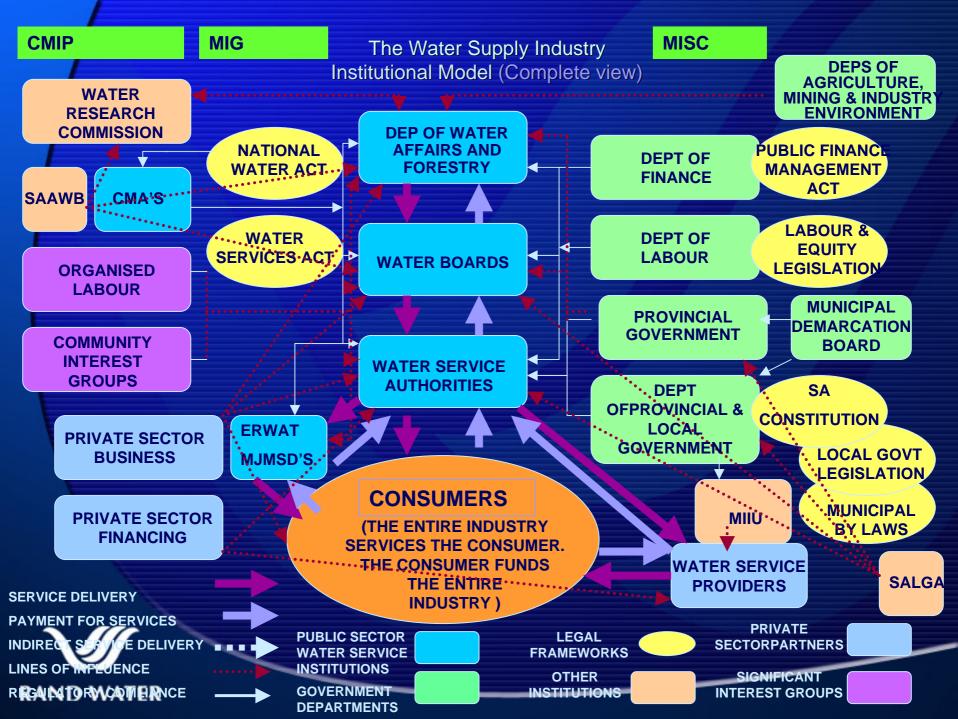




There is no pollution

The Water Supply Industry Institutional Model















Concept of Water Cycle Management

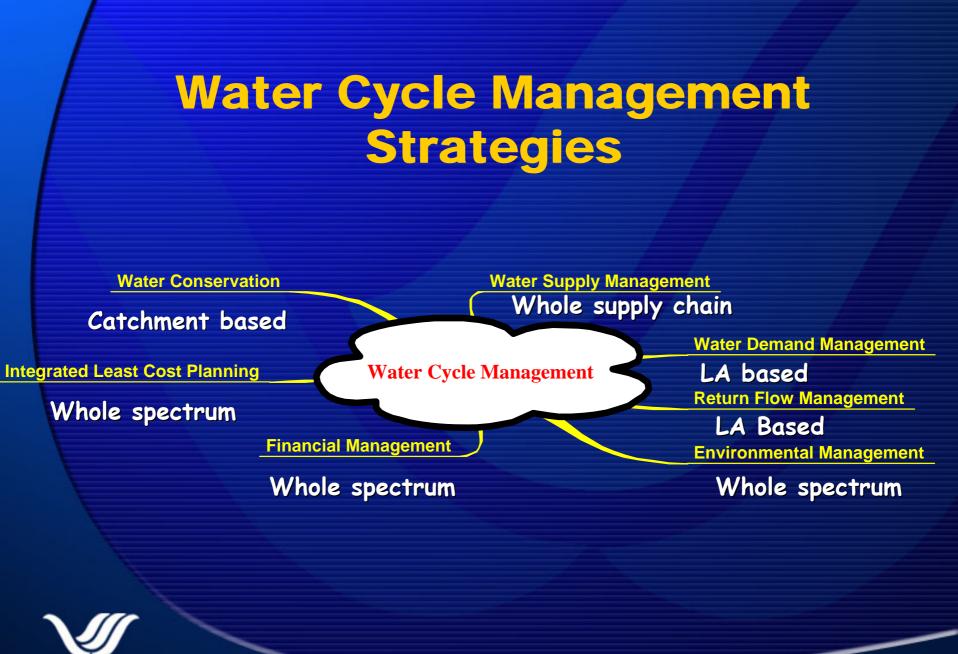
A strategic approach towards:

equitable, efficient and sustainable

management of water resources and services

HOLISTIC





RAND WATER

Water Demand Management

- Technical measures
- Financial Measures
- Policy/legislation
- Awareness and education

The above MUST be

- Ongoing
- Integrated



What is lacking

- Knowledge of the issues on WDM
- Vision
- Strategies/Goals/Objectives that can be implemented
- Council and Management assistance for implementation
- Integration of effort
- Accountability of Councils towards good governance?





Some facts

Free water

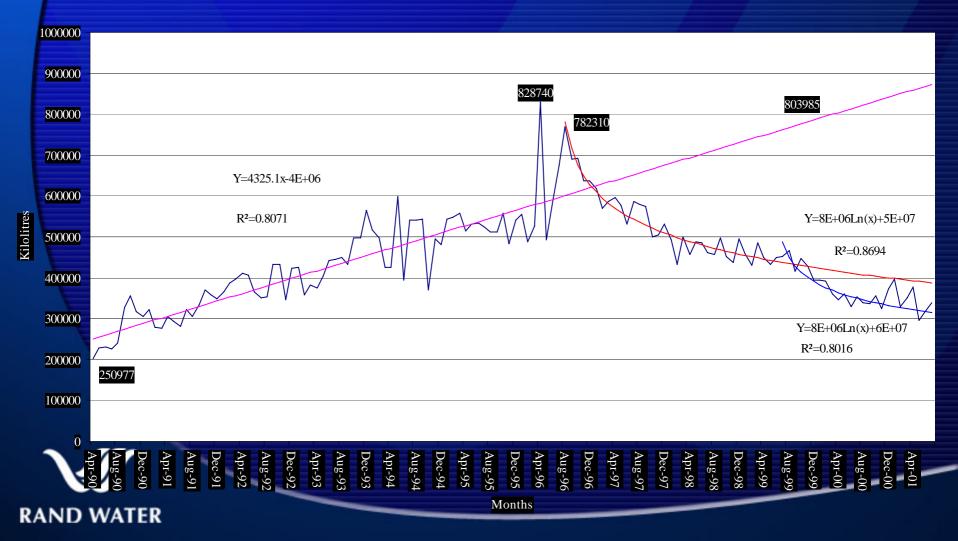
- Approximately 3,5 million families in Gauteng
- Need 21 million kl to supply 6kl free water per month
- Cost equals US\$8.1 million per month
- If 37% of wastage and inefficient use is curbed, it will fund the free water

Municipal capacity



No water engineer left

Kagiso Consumption



Bureau for MIS

If we do not measure, we do not know



Bureau for MIS

- Centralise information
- Expertise available and kept
- Economy of scale
- Maintenance ease
- Municipal managers can manage

TO DO EFFECTIVE WDM



Bureau deliverables

 Activity based costing
 Job card based and prioritised maintenance

Customer complaint centre





GREATER/GROTER HERMANUS WATER PO Box / Posbus 20 Hermanus 7200



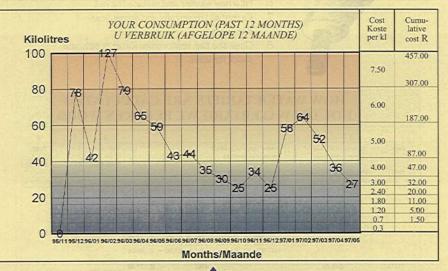
Account No Rekening Nr 00357680007		Date of Account Datum van Rekening	30/05/1997	Date of F Lesings		06/05/1997	
Name/Naai		A Second S	ROUX	NORD-OF C	Erf A	irea	
Property Add Eiendom Ad	ress	SE	LKIRK STREET 45	Salars could	Erf	Nr	
Meter No Present Reading Meter Nr Huidige Lesing			Previous Readin Vorige Lesing	sumption erbruik	Days Dae	kl/Day kl/Dag	
30369	30369 5,088		5,088 5,061			30	0.90
Consumption Verbruik (k		Cost Koste	Assurance of Sup Versekering van Lev		VAT BTW		Total Totaal
27	1. N. P.	R 38,00	R 40.00)	14%	ł	8 88.92

Understand your water account/Verstaan u waterrekening



INSULATE YOUR HOT WATER CYLINDER AND HOT WATER PIPES THIS WINTER TO SAVE WATER AND ELECTRICITY. HOTLINE 70 11 11

ISOLEER U WARMWATER-SILINDER EN WARMWATER PYPE HIERDIE WINTER OM WATER EN KRAG TE BESPAAR. NAVRAE 70 11 11



A joint venture between the National Water Conservation Campaign of the Department of Water Affairs and Forestry and the Greater Hermanus Municipality.



'n Gesamentlike onderneming tussen die Departement van Waterwese en Bosbou se Nasionale Waterbewaringsveldtog en die Groter Hermanus Munisipaliteit,



Top Consumers

Febuary 2001 Top 50 Consumers							Pa
Consumer:	Cons	Date Read:	Township:	Street:	StrN	o:Stan	d
EARLYBIRD FARMS (PTY) LTD	61140	02/02/2001	CLAYVILLE EXT 4	INDUSTRY	27	416	35
MIDRAND M.L.C.	46910	02/02/2001	CLAYVILLE EXT 22		0	1111	1 12
CONSOL (PTY) LTD	10509	02/02/2001	CLAYVILLE EXT 11	AXLE	27	1261	
COMMERCIAL UNION LIFE ASS	7887	02/02/2001	CLAYVILLE EXT 3	PREMIER STREET	30	971	34
SA MUTUAL LIFE ASS SOC	6848	02/02/2001	CLAYVILLE EXT 14		0	1250	
MINE OFF PENS FUND	5830	09/02/2001	RANDJESPARK EXT 52	NEW	402	120	28
EARLYBIRD FARMS (PTY) LTD	4546	02/02/2001	CLAYVILLE EXT 4	INDUSTRY	27	416	35
LERIX INV. PTY LTD	3609	02/02/2001	NOORDWYK EXT 20		0	1624	12
MIDRAND M.L.C.	3564	02/02/2001	CLAYVILLE		0	983	86
CLOVER SA BPK	3458	02/02/2001	CLAYVILLE EXT 11	AXLE	25	1266	91
PRIME INV 210 (PTY) LTD	3098	09/02/2001	RANDJESPARK EXT 7		0	9999	27
NORCROSS S A PTY LTD	3054	02/02/2001	CLAYVILLE EXT 12		0	981	92
WATERFALL VILLAGE LTD	2699	06/02/2001	VORNA VALLEY EXT 43	LANGERVELDT	161	1956	12
MIDRAND HIGH SCHOOL	2676	06/02/2001	erand a/h	VAN HEERDEN AVENUE	344	344	43
PRIMEGRO PROPERTIES LIMIT	2375	07/02/2001	HALFWAY HOUSE EXT 7	TONETTI STREET	162	342	18
T F M (PTY) LTD	2314	02/02/2001	CLAYVILLE EXT 4	INDUSTRY	33	411	35
TRANSNET RETIREMENT FUNDS	2273	02/02/2001	CLAYVILLE EXT 14	PORCELAIN	169	1250	88
CREDIT SAVE (PTY) LTD	2236	09/02/2001	RANDJESPARK EXT 62	SIXTEENTH ROAD	59	136	28
RUETLI PROP (PTY) LTD	2006	08/02/2001	BOTHASFONTEIN 408 JR		0	31	71
B.A.S.F. SOUTH AFRICA	1883	09/02/2001	GLEN AUSTIN A/H	SIXTEENTH ROAD	852	229	49
CARSON PRODUCTS SA PTY LT	1698	09/02/2001	RANDJESPARK EXT 6	FIFTEENTH	427	86	27

Average Cost per activity

Monthly/YTD Detailed Job costing per Area

Wednesday, April 03, 2002

	Year Type of Repair	Jun-2001	Jul-2001	Aug-2001	Total
Each Total Cost Average Rand	BURST PIPE	13 6,783 522	5 1,418 284	5 498 100	23 8,699 378
	CLEAN METER		4 1,349 337	5 1,549 310	9 2,898 322
	REMOVE METER - NON PAYMEN	41 5,469 133	8 2,290 286		49 7,758 158
	REPLACE METER BOX	3 809 270	1 263 263	2 476 238	6 1,548 258
	REPLACE STOPCOCK		5 1,669 334	4 678 170	9 2,348 261
	Total	57 13,060.60 229.13	23 6,988.30 303.84	16 3,201.57 200.10	96 23,250.47 242.19

RA

Domestic consumption and water balance per zone

Wednesday	. April 03, 2002			Co	nsumer Wa	ater Consw	mption per Z	Zone for Pe	riod 1			
Zone Descr	South State	January	February	March	April	May	June	July	Aug	Sept	October	No
	April 199	107,217	179,391	199,782	147,454	128,260	107,032	121,823	110,190	104,605	133,452	146,2
Zone 1		19,645	34,164	33,572	25,413	19,033	14,779	13,491	14,059	14,882	23,192	24,1
Zone 2		18,667	21,380	21,216	17,684	14,570	12,335	11,887	12,391	12,865	17,001	19,1
Zone 3		52,298	72,246	69,138	56,423	45,682	35,488	39,798	34,704	35,329	45,750	48,4
Grand	l Totak	197,827	307,180	323,708	246,974	207,545	169,635	186,999	171,345	167,681	219,395	238,
ednesday. A	pril 03, 2002					Water F	Balance per	r zone for	periods		_	
dicoday, 11	Type of Co	onsumer	Noven	n ber (Period	d 1) J	December (F	Period 1)	Januar	y (Period 2)	Fe	buary (Perio	od 2)
	CONSUM		0.0 146,287.6	10 kl 54 k 146,2	0.00 ki 287.64 ki 149	0.00 kl 9,932.74 k 1	0.00 kl 149,932.74 kl		kl 0.00 k 150,896.27	1940.00 est	0.00 kl 9.27 k <mark>148,</mark>	0.00 ,969.27
one l												
	BULK		27,929.7			7,780.23 kl		29,707.57		and the second second	7.28 kl	
	CONSUM		24,193.6	0 ki -3,7	7 36.11 kl 25	5,352.65 k	-2,427.57 kl	27,318.30	k -2,389.27	1d 25,857	2.79 k 🔤	-864.49
one 2												
	BULK		19,131.5	7 kl	22	2,149.17 kl		26,526.06	kl	24,62	3.17 kl	
	CONSUM		19,107.6	8 k -	-23.89 kl 21	l,146.12 k	-1,003.05 kl	20,867.42	k -5,658.64	19,06	7.97 k - 5,	,555.20
lone 3												
	BULK		54,083.7	1 kl	53	3,093.34 kl		62,102.57	kl	66,67	4.77 kl	
	CONSUM		48,432.1	7 k 51	651.54 kl 55	5,596.55 k	2,503.21 kl	55,926.93	k -6,175.63	3 kl 57,389	0 80 k	,284.88

Water Meter Management

Meter Older than period Selected

14 November 2001

Page Number: 1

Township:	ALLANDALE 10 IR								
Install Date	Street Name	Str No	Stand	Portion	Unit	Meter No	Size	Digits	Years Old
17/02/1994	MODDERFONTEIN	17	102	0	1	851	0	4	7.75
12/05/1993	MODDERFONTEIN	60	43	0	1	567	0	4	8.52
19/05/1994	RIDGE ROAD	5	5	0	1	923	0	4	7.50
21/04/1993	TRICHARDT CRESCENT	12	58	0	1	200	0	4	8.57

4

Number of meters =

Township:	AUSTINVIEW A/H								
Install Date	Street Name	Str No	Stand	Portion	Unit	Meter No	Size	Digits	Years Old
30/06/1994	MALTEES	11	11	0	1	347	0	4	7.38
09/03/1994	MALTEES	5	5	0	1	291	0	4	7.69
20/05/1994	WEST ROAD	37	37	0	1	041	0	4	7.49
01/09/1993	WEST ROAD	38	38	0	1	054	0	4	8.21
07/10/1993	WEST STREET	36	36	0	1	271	0	4	8.11
28/07/1994	WORSHOND CIRCLE	25	25	0	1	349	0	4	7.30
12/02/1993	WORSHOND CIRCLE	26	26	0	1	073	0	4	8.76
12/02/1993	WORSHOND CIRCLE	26 Number of n		0	1	073	0	4	8.7

RAND WATER

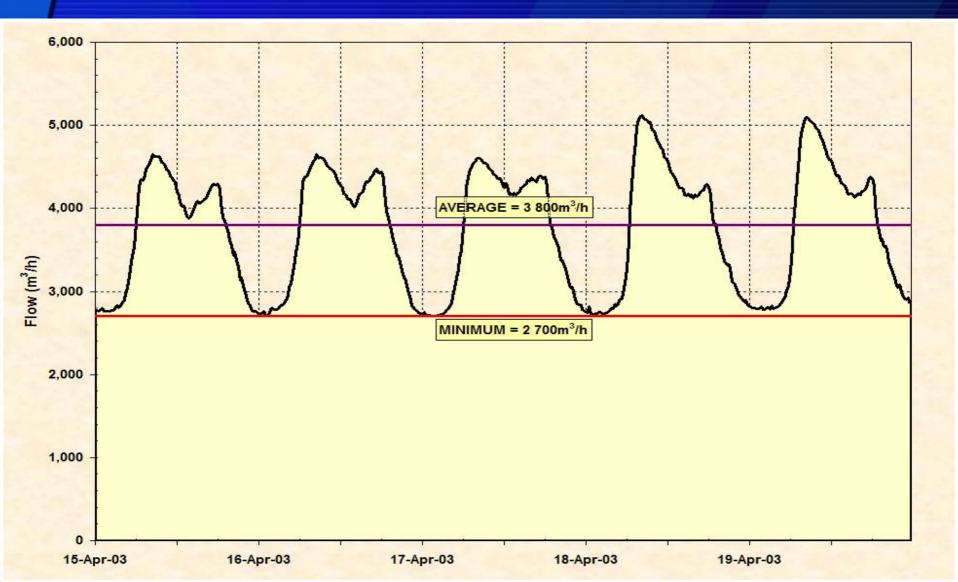
Rand Water Water Loss Project



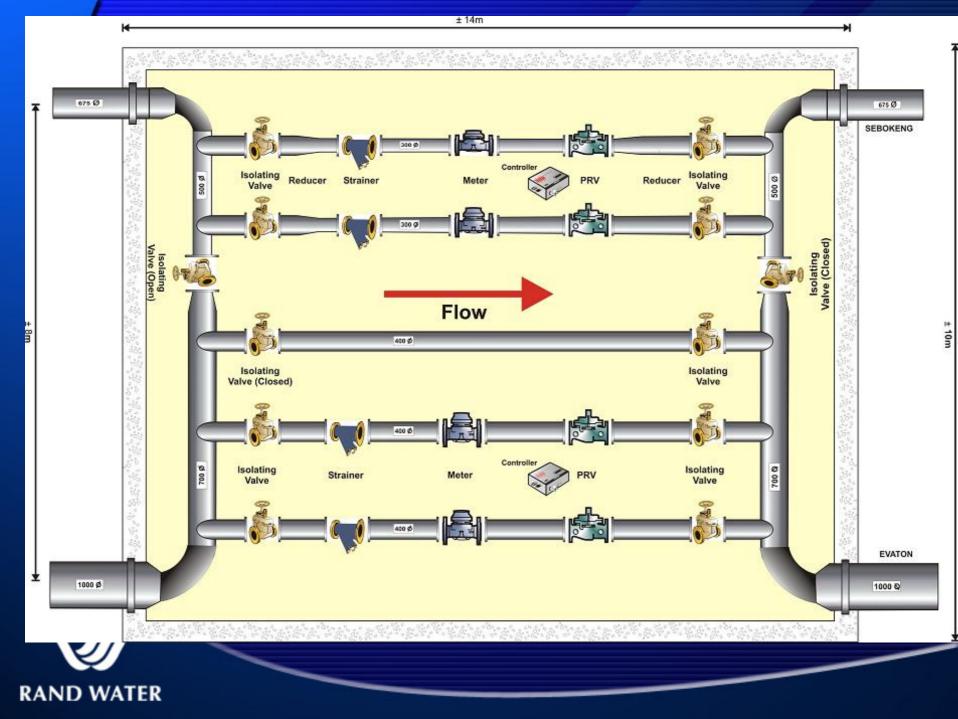
Pressure Management (Not the solution!)



East Rand Township Minimum Night Flow







Pressure management on the MNF

- Municipality can save US\$1.92 million/a with a R0.77 million expense – payback period of 5 months
- Municipality cannot fund same
- Municipality cannot borrow funds to implement



Annual Savings = 5 000 000 m³/year



A medium sized dam/reservoir each-year

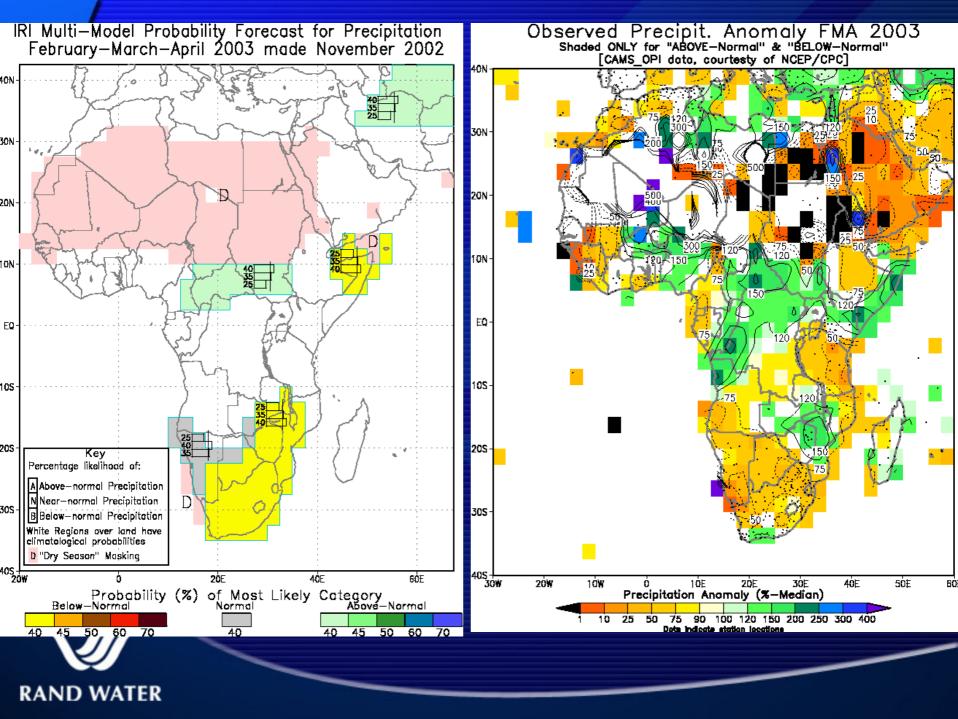
Knock-on effect

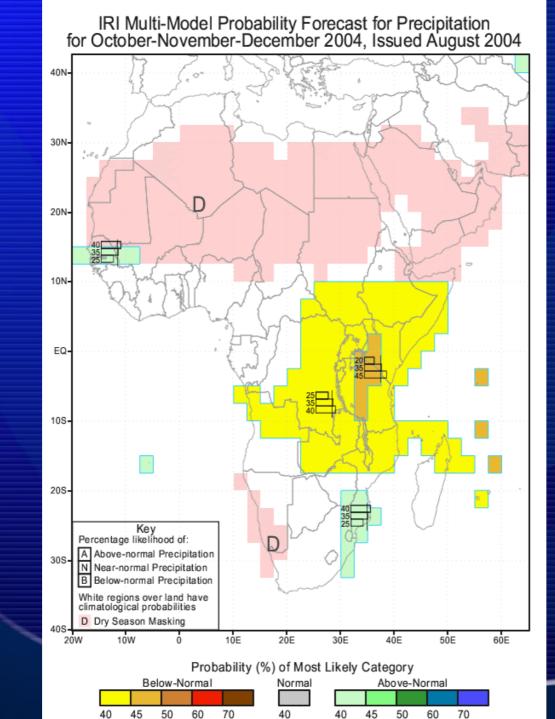
 That MNF is part of the driving force of US\$15.4 million now being spent on infrastructure upgrading and extensions to the water care works



Regional Strategy in WDM Difficulties to overcome Political wing makes decisions Demarcation Loss of expertise • Finance Revenue loss Integration of efforts in WDM needed





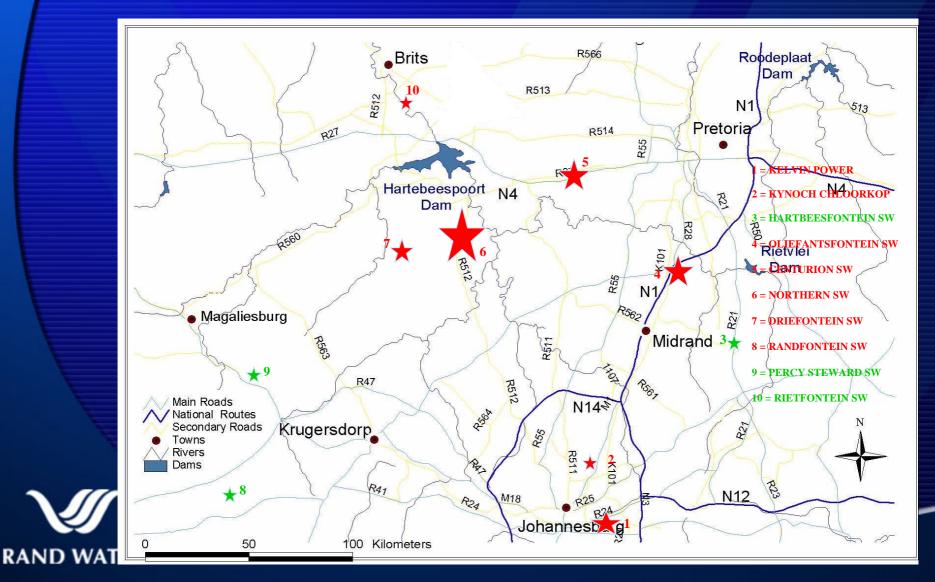


RAND WATER

Possible Tiger programs?

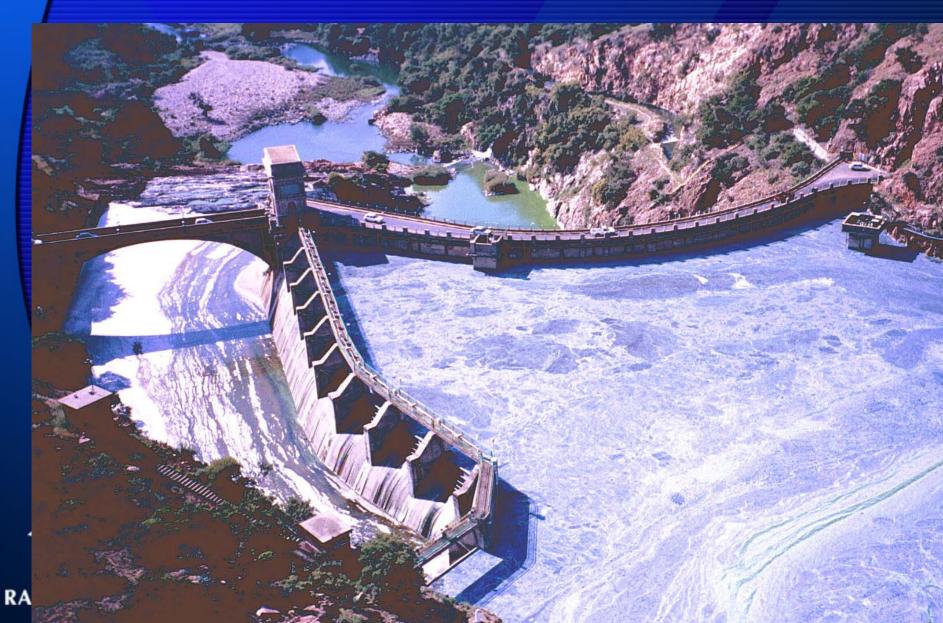


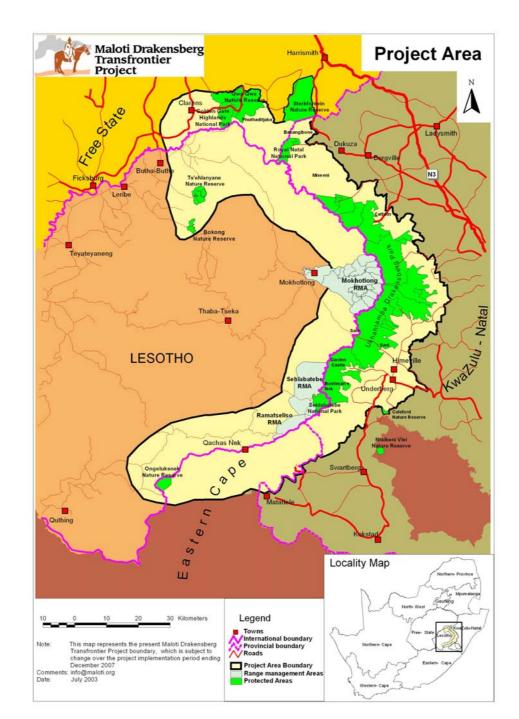
Hartbeespoort Dam: Significant PO₄ point discharges





APRIL 2003









Maloti Drakensberg Transfrontier Project

The region is the most important water catchment area for the people of Lesotho and South Africa. Two of the largest civil engineering projects in southern Africa, the Tugela-Vaal Scheme and the Lesotho **Highlands Water Project, carry water from** the mountains to the economic powerhouse of Africa, the province of Gauteng.



RAND WATER

Thank You